

Budget and Finance Overview and Scrutiny Committee

Monday 2 December 2013 at 7.00 pm

Board Rooms 7 and 8 - Brent Civic Centre, Engineers Way, Wembley HA9 0FJ

Membership:

Members first alternates second alternates

Councillors: Councillors: Councillors:

Hopkins (Chair) Ashraf Clues Kataria (Vice-Chair) Harrison Hector Brown Green Lorber S Choudhary Chohan Moloney **HB Patel** BM Patel **HM Patel RS Patel** Oladapo Long Ketan Sheth Jones Gladbaum Van Kalwala Allie Daly

For further information contact: Toby Howes, Senior Democratic Services Officer 020 8937 1307, toby.howes@brent.gov.uk

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit:

democracy.brent.gov.uk

The press and public are welcome to attend this meeting



Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

Item Page

1 Declarations of personal and prejudicial interests

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2 Deputations (if any)

3 Minutes of the previous meeting held on 12 November 2013

To follow.

4 Matters arising

5 Children and Families budget presentation

The Acting Director of Children and Families will be attending the meeting to present to Members the current budget issues facing this service.

6 Review of non-permanent staff arrangements

1 - 10

This review paper covers all non-permanent staffing arrangements entered into by the council, including temporary workers supplied by an agency, whether under the Reed contract or outside of it; and independent interims and consultants which the Council contracts with directly.

7 Budget update

The Operational Director of Finance will provide an update to the committee on issues relating to the development of the 2014/15 budget.

8 Work programme 2013/14

11 - 16

The work programme is attached.

9 Date of next meeting

The next meeting of the Budget and Finance Overview and Scrutiny Committee is scheduled to take place on Thursday, 16 January 2013 at 7.00 pm.

10 Any other urgent business

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order 64.



Please remember to **SWITCH OFF** your mobile phone during the meeting.

• The meeting room is accessible by lift and seats will be provided for members of the public.